ข้อมูลผลการดำเนินงานด้านการบริหารจัดการบุคลากร




| GRI <br> Standards | Required Data | Unit | Data Collection Period |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 2020 |  | 2021 |  | 2022 |  | 2023 |  |
|  |  |  | Male | Female | Male | Female | Male | Female | Male | Female |
|  | 30-50 years | Persons | 43 | 16 | 49 | 36 | 85 | 64 | 93 | 50 |
|  | > 50 years | Persons | 44 | 15 | 59 | 19 | 62 | 24 | 43 | 17 |
|  | By region |  |  |  |  |  |  |  |  |  |
|  | Thailand | Persons | NA | NA | NA | NA | NA | NA | 81 | 55 |
|  | Malaysia | Persons | NA | NA | NA | NA | NA | NA | 42 | 10 |
|  | Myanmar | Persons | NA | NA | NA | NA | NA | NA | 20 | 7 |
|  | Others | Persons | NA | NA | NA | NA | NA | NA | 5 | 0 |
|  | By type |  |  |  |  |  |  |  |  |  |
|  | Voluntary resignation ${ }^{(6)}$ | Persons | 52 | 24 | 70 | 51 | 91 | 68 | 114 | 60 |
|  | Dismissal | Persons | 7 | 0 | 16 | 3 | 33 | 25 | 6 | 1 |
|  | Retirement | Persons | 32 | 10 | 29 | 13 | 33 | 7 | 27 | 11 |
|  | Death - not related to work | Persons | 2 | 0 | 2 | 0 | 2 | 0 | 1 | 0 |
|  | Turnover rate | \% of total employees | 2.1 | 0.8 | 2.6 | 1.5 | 3.1 | 1.9 | 2.8 | 1.3 |
|  | Total Permanent ${ }^{(2)}$ | Persons | 29 | 19 | 32 | 24 | 38 | 19 | 27 | 19 |
|  | Turnover rate (consolidated) ${ }^{(6)}$ | \% of total employees | 2.3 |  | 2.7 |  | 2.8 |  | 2.3 |  |
|  | Voluntary employee turnover rate (consolidated) ${ }^{(6)}$ | \% of total employees | 0.9 |  | 1.1 |  | 1.6 |  | 1.2 |  |
| GRI: 401 Parental Leave |  |  |  |  |  |  |  |  |  |  |
| $\begin{gathered} 401-3 \\ (11-10 \\ 11-11) \end{gathered}$ | Number of Employees taken parental leave | Persons | 67 | 53 | 93 | 53 | 74 | 55 | 81 | 45 |
|  | Total Number of employees that were entitled to parental leave | Persons | 3,007 | 1,489 | 3,048 | 1,516 | 3,515 | 1,658 | 3,616 | 1,747 |
|  | Total number of employees that returned to work after parental leave ended | Persons | 67 | 53 | 93 | 53 | 74 | 55 | 81 | 45 |
|  | Employee returned to work after parental leave | \% of total employees taken parental leave | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 100 |
| GRI: 412 Integrity |  |  |  |  |  |  |  |  |  |  |
|  | Training hours concerning human rights, anti-bribery, and corruption | Hours | 646 | 622 | 652 | 181 | 499 | 847 | 542 | 358 |
| $\begin{aligned} & \text { GRI: 201, Gender Diversity and Equal Remuneration } \\ & 405 \end{aligned}$ |  |  |  |  |  |  |  |  |  |  |
| 201-1 | Total employee related expenses ${ }^{(7)}$ | USD | 226,37 | 1,240 | 245,54 | ,738 | 353,98 | 4,830 | 394,06 | 4,534 |
| 405-2 | Ratio basic salary women/men | Ratio | 0.8 |  | 0.7 |  | 0.8 |  | 0.8 |  |
|  | Thailand (or other significant location of operations) | Ratio | 0.9 |  | 0.9 |  | 0.9 |  | 0.9 |  |
|  | Myanmar (or other significant location of operations) | Ratio | 1.2 |  | 1.2 |  | 0.9 |  | 1.0 |  |
|  | Malaysia (or other significant location of operations) | Ratio | 0.6 |  | 0.5 |  | 0.5 |  | 0.6 |  |
| 405-2 | Average salary and Ratio ${ }^{(8)}$ |  |  |  |  |  |  |  |  |  |
|  | Non-management level (base salary only) | USD | 44,629 | 45,967 | 42,441 | 43,472 | 41,634 | 42,991 | 44,269 | 45,128 |
|  | Ratio women/men | Ratio | 1.03 |  | 1.02 |  | 1.03 |  | 1.02 |  |
|  | Management level (base salary only) | USD | 96,258 | 89,048 | 87,296 | 80,287 | 85,079 | 79,248 | 86,969 | 80,544 |
|  | Ratio women/men | Ratio | 0.93 |  | 0.92 |  | 0.93 |  | 0.93 |  |
|  | Management level (base salary+other cash incentives) | USD | 144,386 | 133,572 | 141,856 | 130,467 | 149,036 | 138,800 | 148,615 | 138,827 |
|  | Ratio women/men | Ratio | 0.93 |  | 0.92 |  | 0.93 |  | 0.93 |  |
|  | Executive level (base salary only) | USD | 236,622 | 212,069 | 213,378 | 199,474 | 203,373 | 193,120 | 218,904 | 195,729 |
|  | Executive level (base salary + other cash incentives) | USD | 354,934 | 318,103 | 346,739 | 324,145 | 355,928 | 336,045 | 373,285 | 323,504 |
|  | Ratio women/men | Ratio | 0.90 |  | 0.93 |  | 0.94 |  | 0.87 |  |
|  | Mean gender pay gap | Difference men to women (\%) | 6.5 |  | 4.4 |  | 3.4 |  | 5.1 |  |
|  | Median gender pay gap | Difference men to women (\%) | 0.5 |  | 1.0 |  | 0.6 |  | (0.1) |  |


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|  |  |  | 2020 |  | 2021 |  | 2022 |  | 2023 |  |
|  |  |  | Male | Female | Male | Female | Male | Female | Male | Female |
|  | Mean bonus gap | Difference men to women (\%) | 6.5 |  | 4.4 |  | 3.6 |  | 5.3 |  |
|  | Median bonus gap | Difference men to women (\%) | 0.5 |  | 1.0 |  | 1.0 |  | 0.9 |  |
| - | Average pay-out period of long-term incentive related to sustainability for employees | Years | 3 |  | 3 |  | 3 |  | 3 |  |
|  | Employee covered in long-term incentive related to sustainability | \% of all employees <br> (except management) | 100 |  | 100 |  | 100 |  | 100 |  |
| GRI: 405 | Gender Diversity |  |  |  |  |  |  |  |  |  |
| 405-1 | Women in workforce (Total Workforce ${ }^{(1)}$ ) | Persons |  | 1,489 |  | 1,516 |  | 1,658 |  | 1,747 |
|  |  | \% |  | 33 |  | 33 |  | 32 |  | 33 |
|  | Target | \% |  | 23 |  | 23 |  | 23 |  | 23 |
|  | Women in professional positions | Persons |  | 1,042 |  | 1,051 |  | 1,102 |  | 1,135 |
|  |  | \% |  | 39 |  | 36 |  | 38 |  | 38 |
|  | Women in management positions | Persons |  | 406 |  | 426 |  | 516 |  | 570 |
|  |  | \% |  | 24 |  | 28 |  | 25 |  | 25 |
|  | Women in senior leadership positions | Persons |  | 41 |  | 39 |  | 40 |  | 42 |
|  |  | \% |  | 27 |  | 28 |  | 28 |  | 25 |
| 405-1 | Women in workforce (Total Permanent ${ }^{(2)}$ ) | Persons |  | 730 |  | 709 |  | 697 |  | 698 |
|  |  | \% |  | 35 |  | 35 |  | 35 |  | 35 |
|  | Women in non-management position | Persons |  | 634 |  | 601 |  | 581 |  | 582 |
|  |  | \% of total nonmanagement positions | 37 |  | 36 |  | 35 |  | 36 |  |
|  | Women in Junior-management position | Persons |  | 60 |  | 72 |  | 76 |  | 77 |
|  |  | \% of total management junior management positions | 28 |  | 33 |  | 33 |  | 33 |  |
|  | Target | \% |  | 22 |  | 22 |  | 22 |  | 22 |
|  | Women in management positions in revenue-generating functions (excluding support function) | Persons |  | 10 |  | 14 |  | 11 |  | 20 |
|  |  | \% of all such managers |  | 13 |  | 17 |  | 13 |  | 13 |
|  | Target | \% |  | 13 |  | 13 |  | 13 |  | 13 |
|  | Women in Executive (top management positions, i.e. maximum two levels away from CEO) | Persons |  | 10 |  | 10 |  | 13 |  | 14 |
|  |  | \% of total top management positions |  | 27 |  | 29 |  | 33 |  | 30 |
|  | Target | \% |  | 18 |  | 18 |  | 18 |  | 18 |
|  | Women in all management positions, including junior, middle and senior management | Persons |  | 96 |  | 108 |  | 119 |  | 138 |
|  |  | \% of total management workforce |  | 28 |  | 31 |  | 30 |  | 25 |
|  | Target | \% |  | 20 |  | 20 |  | 20 |  | 20 |
|  | Women in STEM positions (Science, Technology, Engineering and Mathematics) | Persons |  | 845 |  | 825 |  | 903 |  | 949 |
|  |  | \% of total STEM positions |  | 37 |  | 34 |  | 23 |  | 24 |
|  | Target | \% |  | 34 |  | 34 |  | 34 |  | 34 |
| GRI: 2 CEO and Executive Compensation |  |  |  |  |  |  |  |  |  |  |
|  | Longest performance period covered by CEO compensation plan | year | 5 |  | 5 |  | 5 |  | 5 |  |
|  | Longest time vesting for CEO bonus (variable compensation) | year | 8 |  | 8 |  | 8 |  | 8 |  |
|  | Percentage of CEO bonus deferred in terms of share | \% | 100 |  | 100 |  | 100 |  | 100 |  |
| - | Stock ownership requirement for CEO | Times of annual base salary | 1 |  | 1 |  | 1 |  | 1 |  |


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|  |  |  | 2020 | 2021 | 2022 | 2023 |
|  |  |  | Male Female | Male Female | Male Female | Male Female |
|  | Shares held by CEO | Multiple of base salary | 0.62 | 0.50 | 0.67 | 0.60 |
| 2-21 | Mean annual compensation of all employees except CEO | USD | 82,663 | 85,102 | 91,331 | 93,217 |
|  | Ratio between total annual compensation of CEO and mean of employee compensation | USD | 9.30 | 6.86 | 6.77 | 7.32 |
|  | Median annual compensation of all employees except CEO | USD | 69,735 | 73,022 | 77,468 | 80,638 |
|  | Ratio between total annual compensation of CEO and median of employee compensation | USD | 11.0241 | 7.9994 | 7.98 | 8.47 |
|  | Total annual compensation of CEO | USD | 766,241.22 | 687,472.17 | 643,111.35 | 711,005.11 |
|  | Salary | USD | 490,669.35 | 446,814.25 | 353,261.26 | 399,632.43 |
|  | Bonus | USD | 245,334.71 | 234,640.39 | 264,945.95 | 283,072.97 |
|  | Provident Fund | USD | 30,237.15 | 6,017.54 | 24,904.14 | 28,299.71 |
|  | Total annual compensation of Executives | USD | 4,070,516.34 | 3,663,596.56 | 3,824,250.92 | 4,356,649.50 |
|  | Salary | USD | 2,480,827.10 | 2,050,754.58 | 2,008,424.72 | 2,332,704.52 |
|  | Bonus | USD | 1,236,157.44 | 1,335,326.97 | 1,525,244.80 | 1,685,150.98 |
|  | Provident Fund | USD | 353,531.81 | 277,515.02 | 290,581.40 | 338,794.00 |
| - | Stock ownership requirement for Executive members | Times of annual base salary | 1 | 1 | 1 | 1 |
|  | Average shares held across executives | Multiple of base salary | 0.67 | 1.00 | 1.26 | 1.14 |

Remarks:
${ }^{(1)}$ Total workforce is the total number of employees involved in core activities of PTTEP's and subsidiaries'. This does not include workers and supervised workers performing non-core activities in the company e.g. maids, gardeners and drivers, etc.
${ }^{(2)}$ Permanent means employment contracts with indeterminate period made with PTTEP excluding PTTEP Services which is manpower agency of PTTEP.
${ }^{(3)}$ Permanent means employment contracts with indeterminate period made with PTTEP subsidiaries excluding PTTEP Services which is manpower agency of PTTEP.
${ }^{(4)}$ Temporary means employment contracts with or without specific employment period made through manpower agencies e.g. PTTEP Services, etc.
${ }^{(5)}$ Employee Engagement was not conducted in 2021, 2023
${ }^{(6)}$ Mutual Seperation Program (MSP) implemented in 2021, 2023
${ }^{(7)}$ Total employee related expenses (salaries + benefits+ Learning \& Development Expense) in 2020-2021 amount calculated from permanent and in 2022-2023 amount calculated from total workforce
${ }^{(8)}$ Permanent employment under PTT Exploration and Production Public Company Limited only

NA: Not Applicable

